PROJECT PROGRAMMING REQUEST

LAPG -25I (Revised 6 Feb 2024 v1.02)

Complet	<u>te this page for an</u>	<u>nendments only</u>			Date:	7/3/25
District	County	Route	EA	Project ID	PPNO	
03	NEV	N/A			7001	

SECTION 1 - All Projects
Project Background
City has recently requested PA&ED allocation for the project.
Programming Change Requested
Increase Local Funds in PA&ED phase by \$205,000
Reason for Proposed Change
Addional "design" work is anticipated in the PA&ED phase (near 30% level) to properly develop the project in order to clear
environmental for an accurate representation of the project that will ultimately be built. PA&ED funding should be increased
by \$205,000 to account for added work.
PS&E work may see a decreased scope due to upfront design work, but a future programming change would be requested
once consultant bids are received.
once consultant bias are received.
If proposed change will delay one or more components, clearly explain 1) reason the delay, 2) cost increase related
to the delay, and 3) how cost increase will be funded
to the delay, and 3) now cost increase will be funded
Other Significant Information

SECTION 2 - For SB1 Projects Only

Project Amendment Request (Please follow the individual SB1 program guidelines for specific criteria)

SECTION 3 - All Projects

Approvals

I hereby certify that the above information is complete and accurate and all approvals have been obtained for the processing of this amendment request.*

or time amortament request.			
Name (Print or Type)	Signature	Title	Date
Bjorn P Jones		City Engineer	7/3/25

Attachments

- 1) Concurrence from Metropolitan Planning Organization and/or Regional Transportation Planning Agency
- 2) Project Location Map

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End Closeout Phase (Closeout Report)

General Instructions

Amendment (Exi	ietina	Project)	Yes							Date:	7/3/25		
	istiriy			D : 1	in.	DDMO		MDOID		Jaic.	173/23		
District		EA		Project	עו	PPNO		MPO ID					
03						7001							
County	R	oute/Corrid	lor F	M Bk	PM Ahd		Nominating Agency						
NEV		N/A						City of Gra	ss Valle	у			
						MI	РО			Eleme	ent		
Drainat M	lanas	or/Contact		Dh				E mail A	dduaaa				
_		er/Contact			Phone E-mail Address								
,	orn Jo	nes		530-27	74-4353			<u>bjornj@cityofgra</u>	<u>assvalle</u>	<u>y.com</u>			
Project Title													
Wolf Creek Com	muni	ty and Conn	ectivity Pr	oject									
Location (Proje	ct I ir	nits). Descr	intion (S	cope o	f Work)								
						lill Street to the int	ersec	tion of Idaho Ma	nyland l	Road and (Centreville Rd		
(formerly Sutton					.,				,				
Component Implementing Agency PA&ED City of Grass Valley													
PA&ED		_											
PS&E		City of Gra											
Right of Way		City of Gra											
Construction		City of Gra	ss Valley										
Legislative Dist	ricts												
Assembly:		1		Sena	ate:	1		Congressiona	l:		3		
Project Benefits	3												
The Wolf Creek	Comr	munity and C	Connectivi	ty Proje	ct enhances	s the existing trail	netwo	rk in Grass Vall	ey by a	dding appr	oximately 1.75		
miles to the exist	ting 1	.2-mile secti	on, which	current	ly terminate	s in the southern	secto	r of the City two	thirds o	f a mile aw	ay from		
downtown Grass	Valle	ey. This exte	nsion will	effectiv	ely link the	downtown core wi	th res	idential and com	nmercial	areas, pro	moting		
accessibility and	conn	ectivity acro	ss the co	mmunity	y. (Continue	d on next page)							
Purpose and No	eed												
	C	ategory				Output	ts			Unit	Total		
ADA Improveme	nts			Repa	air/upgrade o	curb ramp				EA	12		
Active Transport	ation					le facilities miles	const	ructed		Miles	1.75		
Active Transport	ation				swalk					EA	4		
Active Transport	ation			Pede	estrian bridg	e				EA	1		
NHS Improvem	ents	No			Roadway			R	eversible	e Lane ana	ilysis No		
Inc. Sustainable Co			Goals		V	101	Pod	uces Greenhous					
		nics chategy	Odais		Yes		Neu	uces Greeninous			. 55		
Project Mileston									E	xisting	Proposed		
Project Study Report Approved Begin Environmental (PA&ED) Phase 01/01.									04/04/00				
_		,				In					01/01/26		
Circulate Draft E		nmentai Dod	ument			Document Type							
Draft Project Rep		(DA 9 E	D Milester	\							40/00/00		
End Environmen		•	Divillesto	ne)							12/23/26		
Begin Design (P											02/23/27		
End Design Phase			tor Adver	usemen	t Milestone)						04/19/28		
Begin Right of W			147 -	.181							02/23/27		
End Right of Wa	_										08/17/28		
Begin Constructi		•									10/18/28		
End Construction			ction Con	tract Ac	ceptance M	ilestone)					04/10/30		
Begin Closeout F	-hase	9									I		

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Additional Information

Project Benefits (cont.): Comprising five distinct segments, the expansion allows for flexible implementation, ensuring progress can be made incrementally.

Date:

7/3/25

Situated within three disadvantaged community census tracts, characterized by lower median household incomes ranging from \$50,884 to \$62,218—18% to 44% below the statewide average—the project targets areas where such infrastructure enhancements are particularly beneficial. By providing a safe and accessible alternative to local streets, the expanded trail system encourages active transportation, contributing to the overall well-being and mobility of residents.

Key benefits of the project include direct advantages for residents and students within the identified

disadvantaged communities. Notably, it facilitates connectivity to educational institutions such as Grass Valley Charter School, Silver Springs High School, and Bell Hill Academy Elementary School, fostering safer and healthier commuting options for students. Moreover, the expansion offers convenient access to downtown amenities and the Tinloy Transit Station, supporting sustainable transportation practices. The project connects with future developments, such as the planned internal trail system within the Loma Rica Ranch residential area, enhancing accessibility and promoting community cohesion. Overall, the Wolf Creek Trail Expansion project represents a significant step towards creating a more inclusive, sustainable, and interconnected urban environment, aligning with the broader goals of enhancing community well-being and safety, and fostering equitable access to resources.
Project Outputs (cont.): 6 intersection enhancements, 5 benches, 2 bike racks, 50 new trees, and 2 murals.

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District	County	Route	EA	Project ID	PPNO		
03	NEV	N/A			7001		
Project Title:	Wolf Creek Community	and Connectivity Project	:t				

		Exis	sting Total F	Project Cos	t (\$1,000s)				
Component	Prior	24-25	25-26	26-27	27-28	28-29	29-30+	Total	Implementing Agency
E&P (PA&ED)									City of Grass Valley
PS&E									City of Grass Valley
R/W SUP (CT)									City of Grass Valley
CON SUP (CT)									City of Grass Valley
R/W									City of Grass Valley
CON									City of Grass Valley
TOTAL									
		Prop	osed Total	Project Cos	st (\$1,000s)				Notes
E&P (PA&ED)			400					400	
PS&E				1,350				1,350	
R/W SUP (CT)									
CON SUP (CT)									
R/W				350				350	
CON						14,405		14,405	
TOTAL			400	1,700		14,405		16,505	

Fund No. 1:	ATP Funds	3							Program Code
			Existing F	unding (\$1,0	000s)				
Component	Prior	24-25	25-26	26-27	27-28	28-29	29-30+	Total	Funding Agency
E&P (PA&ED)									Caltrans ATP
PS&E									
R/W SUP (CT)									
CON SUP (CT)									
R/W									
CON									
TOTAL									
			Proposed F	unding (\$1	,000s)				Notes
E&P (PA&ED)			195					195	
PS&E				1,350				1,350	
R/W SUP (CT)									
CON SUP (CT)									
R/W				350				350	
CON						11,095		11,095	
TOTAL			195	1,700		11,095		12,990	

Fund No. 2:	Local Fund	ds							Program Code
	-		Existing F	unding (\$1	,000s)				
Component	Prior	24-25	25-26	26-27	27-28	28-29	29-30+	Total	Funding Agency
E&P (PA&ED)									City of Grass Valley
PS&E									
R/W SUP (CT)									
CON SUP (CT)									
R/W									
CON									
TOTAL									
			Proposed F	unding (\$1	, <mark>000s)</mark>				Notes
E&P (PA&ED)			205					205	
PS&E									
R/W SUP (CT)									
CON SUP (CT)									
R/W									
CON						3,310		3,310	
TOTAL			205			3,310		3,515	

Fund No. 3:									Program Code
			Existing F	unding (\$1,	000s)				
Component	Prior	24-25	25-26	26-27	27-28	28-29	29-30+	Total	Funding Agency
E&P (PA&ED)									
PS&E									
R/W SUP (CT)									
CON SUP (CT)									
R/W									
CON									
TOTAL									
			Proposed I	Funding (\$1	,000s)				Notes
E&P (PA&ED)									
PS&E									
R/W SUP (CT)									
CON SUP (CT)									
R/W									
CON									
TOTAL									

Fund No. 4:									Program Code				
_	Existing Funding (\$1,000s)												
Component	Prior	24-25	25-26	26-27	27-28	28-29	29-30+	Total	Funding Agency				
E&P (PA&ED)													
PS&E													
R/W SUP (CT)													
CON SUP (CT)													
R/W													
CON													
TOTAL													
			Proposed	Funding (\$1	,000s)				Notes				
E&P (PA&ED)													
PS&E													
R/W SUP (CT)													
CON SUP (CT)													
R/W													
CON													
TOTAL													

Fund No. 5:									Program Code				
•	Existing Funding (\$1,000s)												
Component	Prior	24-25	25-26	26-27	27-28	28-29	29-30+	Total	Funding Agency				
E&P (PA&ED)													
PS&E													
R/W SUP (CT)													
CON SUP (CT)													
R/W													
CON													
TOTAL													
_			Proposed I	Funding (\$1	,000s)				Notes				
E&P (PA&ED)													
PS&E													
R/W SUP (CT)													
CON SUP (CT)													
R/W													
CON													
TOTAL													

Fund No. 6:									Program Code
Existing Funding (\$1,000s)									
Component	Prior	24-25	25-26	26-27	27-28	28-29	29-30+	Total	Funding Agency
E&P (PA&ED)									
PS&E									
R/W SUP (CT)									
CON SUP (CT)									
R/W									
CON									
TOTAL									
Proposed Funding (\$1,000s)									Notes
E&P (PA&ED)									
PS&E									
R/W SUP (CT)									
CON SUP (CT)									
R/W									
CON									
TOTAL									