

Downtown Strategic Plan CIP Information

Project No.	Project/Location	Scope/Status	Construction Year/Budget
<i>Local Streets and Bridges</i>			
S-L-10	Mill St. Reconstruction Between Neal St. and HWY 20 Ramps	Work in progress. See addition sheet for description of each Phase of the project. Project will include curb, gutter, sidewalk, retaining walls and pavement reconstruction. Sewer mains and drainage improvements will also be constructed and are included within their respective sections of the CIP.	00/01 \$1,062,983 02/03 - \$850,000 03/04- \$1,500,000
S-L-12	S. Auburn St. Reconstruction Between Whiting St. and McKnight Way	Phase 1 – drainage improvements. Work complete. Phase 2 & 3 – rest of narrative in CIP. Funding more than amount listed Improvements include curb, gutter, sidewalk, AC overlay and pavement reconstruction. Drainage improvements are included in the drainage section of the CIP.	½, 02/03 \$271,206
S-L-13	Richardson St. Reconstruction Between Washington and Alta Streets	Not on the horizon. Project will include curb, gutter, sidewalk, some pavement reconstruction and a full overlay with full width grinding. Corresponding sewer, water and drainage imps. Are included in appropriate sections of the CIP.	04/05 \$356,850
S-L-17	Neal St. Reconstruction Between Church and Townsend Streets	Beyond the horizon, more than 5 years out. Project will include curb, gutter, sidewalk, some pavement reconstruction and a full overlay with full width grinding. Corresponding sewer, water and drainage imps. are included in appropriate sections of the CIP.	05/15 \$301,950
S-L-24	Bank St. Bridge Reconstruction At the HWY 20/49 Frontage Road	May be a condition of approval for the hotel development even though it's beyond the 5-year horizon but that condition has not been discussed yet. Bridge will be widened to match width of Bank St. and provide capacity for future traffic volume increases. Incidental sewer and water improvements are included.	05/15 \$274,500
<i>Regional Roads and Bridges</i>			
S-R-2	E. Main/Idaho-Maryland Intersection Mod. Physical modifications to intersection to be constructed in conjunction with signalization.	Street improvements with TS-R-4 Project will includes curb, gutter, sidewalk, pavement and incidental drainage improvements.	2 years out \$150,000 *
S-R-4	Washington St Realignment Between Richardson St. and E. Main St. (to Bennett St.)	This is the Richardson St. Extension and is in conjunction with TS-L-2. Includes road improvements, curb, gutter, sidewalks and storm drain. Project includes curb, gutter, sidewalk, pavement and incidental drainage improvements. Sewer and water improvements will also be constructed and are included within their respective sections of the CIP. Signal to be constructed at the same time (TS-L-2).	Nov. 2003 \$875,000 *

<i>Local Intersection Improvements: (Signals/Roundabouts)</i>			
TS-L-2	E. Main @ Bennett Sts.	Project funded, currently being designed. Includes extension from Richardson to Bennett St. with curb, gutter and sidewalks. Design and installation of signals at the E. Main St./Bennett St. intersection. To handle current traffic and anticipated increase in volume.	Nov. 2003 \$120,780
TS-L-3	Traffic Signal Synchronization Program Main Street	Will be completed as part of TS-L-5 and TS-L-6. Design and installation of traffic signal synchronization system. System will coordinate the signals along Main Street. To improve current vehicle flow and handle anticipated traffic volume increases in the future. Maybe a condition of approval for nearby developments.	04/05 \$71,370
TS-L-5	Downtown Signals – 2 Mill/Main/Church/Main	May be a condition of approval for nearby developments, ex: Kenny Ranch, depends on traffic impacts. Beyond the 5 year horizon. Design and installation of a signal to be installed at one of the “downtown” intersections. To improve current vehicle flows and provides capacity for future increase in volume.	05/15 \$224,700
TS-L-6	Alta St./W. Main St. Signals	May be a condition of approval for nearby developments, depends on traffic impacts. Beyond the 5 year horizon. Design and installation of signals at the at the Alta St./W. Main St. intersection. To provide additional capacity for future traffic volume increases.	05/15 \$164,700
<i>Regional Intersection Improvements: (Signals/Roundabouts)</i>			
TS-R-3	Idaho Maryland @ SR20/49 State Route 20/49	Off-ramp of SR20/49. Not currently funded. Regional facility depended on schedule, priority and funding by NCTC. Design and installation of signals at the Idaho Maryland Rd. intersection with the on/off ramps for State Route 20/49.	S/B 04/05 \$384,300
TS-R-4	Signals at Idaho-Maryland and E. Main	This is currently planned to be a roundabout. Not funded. Adopted conceptual plan, need to address business site access issue. Completion – 2 years out. Design and installation of signals at the E. Main St./Idaho-Maryland Rd. intersection.	2 years out \$150,000 *
TS-R-6	Signals @ Hwy 20 Ramps and Mill St.	Roundabouts at both intersections: Mill/McCourtney and Mill/Hwy 20. Beyond the 5 year horizon. Design and installation of signals at the Mill St./Hwy 20 ramp intersection.	05/15 \$150,000 *
TS-R-9	Ophir St/Colfax Ave. Signals	Beyond 5 year horizon. Design and installation of signals at the Ophir St./Colfax Ave. intersection.	05/15 \$137,250
TS-R-10	Ophir St. @ Bennett St. Signals	Beyond 5 year horizon.. Design and installation of signals at the Ophir St./Bennett St. intersection.	05/15 \$137,250

TS-R-12	S. Auburn St./Colfax Ave. Signals	Preliminary concept is roundabout. Studies in progress by NCTC. No work program identified. Beyond the 5 year horizon. Design and installation of signals at the S. Auburn St./Colfax Ave. intersection.	05/15 \$125,000 *
TS-R-13	Mill St. @ Neal St. Signals	May be a condition of approval for nearby developments, depends on traffic impacts. Beyond the 5 year horizon. Design and installation of signals at the Mill St./Neal St. intersection.	05/15 \$164,700
TS-R-15	Bennett @ SR 49NB Ramp Signals	Beyond 5 year horizon. Design and installation of signals at the Bennett St./Hwy 49 NB ramps intersection.	05/15 \$164,700
TS-R-16	Bennett @ SR 49SB Ramp Signals	Beyond 5 year horizon. Design and installation of signals at the Bennett St./Hwy 49 SB ramps intersection.	05/15 \$164,700
<i>Parking Lots</i>			
PL-1	Church St. Parking Lot	Pavement repair partially complete. Funding not identified. Project consists of the rehabilitation of the Richardson Street parking lot by reconstructing failed sections, providing an asphalt concrete overlay, restriping and construction of landscape planters and other appearance enhancing features. Future improvements consist of slurry sealing the lot at regular intervals of 7 years.	00/01 \$85,644
PL-2	Richardson St. Lot	Complete. Created lot including pavement. Project consists of the rehabilitation of the Richard St. parking lot by reconstructing failed sections, providing an asphalt concrete overlay, restriping and construction of landscape planters and other appearance enhancing features. Future improvements consist of slurry sealing the lot at regular intervals of 7 years.	1/2 \$76,860
PL-3	City Hall Parking Lot	Complete. Pavement repair. Project consists of the rehabilitation of the City Hall parking lot by reconstructing failed sections, providing an asphalt concrete overlay and restriping. Future improvements consist of slurry sealing the lot at regular intervals of 7 years.	1/2 \$65,880
PL-4	S. Auburn St. Parking Lot	Not funded yet. May be in next years CIP, 03/04. Project consists of the rehabilitation of the S. Auburn parking lot by reconstructing failed sections, providing an asphalt concrete overlay, restriping and construction of landscape planter and other appearance enhancing features. Future improvements consist of slurry sealing the lot at regular intervals of 7 years.	3/4 \$76,860
PL-6	Downtown Parking Plaza	No \$ has been spent or set-aside. Beyond the 5 year horizon. No site identified. Project consists of constructing either a single multi-level concrete parking structure or two single level structures in the downtown area. Possible location(s) to be evaluated in the future.	05/15 \$4,392,000

<i>Wastewater Collection System</i>			
CS-4	Slide Ravine Sewer Reconstruction Between Doris Dr. and Richardson St.	Project complete. The project will eliminate a major source of inflow and infiltration and increase the line's capacity to meet current needs. Richardson and N. School project to go simultaneously.	96/97 \$195,223
CS-7	N. Auburn St. Sewer Reconstruction Between Richardson St. and Main St.	Project complete. The project will relocate the existing sewer to accommodate the new Centerville Flume storm drain. Project to go simultaneously as part of the Centerville Flume project.	96/97 \$40,734
CS-11	E. Main St. Sewer Realignment Intersection of E. Main and Idaho-Maryland Rd.	Most likely complete w/Idaho-Maryland roundabout, which is scheduled '02. The project will eliminate unnecessary pipe crossing, improve overall flow characteristics and accommodate future expansion of the sewer system to the east.	02/03 \$51,606
CS-14	Mill St. Sewer Reconstruction @ Hwy 20	Scheduled 04/05. Most likely will occur w/Mill Street roundabouts. The project will relieve an existing capacity bottleneck and accommodate future expansion of the sewer system to the west.	04/05 \$299,754
CS-15	Mill St. Sewer Reconstruction From Neal St. to 450' s/o Neal St.	Complete. Part of Phase I of the Mill St. Improvements (SL-10). The project will reduce inflow and infiltration and improve overall flow by eliminating a badly deteriorated section of line.	00/01 \$66,054
CS-16	S. Auburn St. Sewer Reconstruction From Main St. to State Hwy 20/49	Beyond 5 year horizon. The project will relieve an existing capacity bottleneck caused by offset pipe joints and improve the lines overall flow characteristics.	05/15 \$116,388
<i>Regional Drainage Improvements</i>			
SD-R-3	Matson Creek Improvement – Phase I North of Harris St to Wolf Creek	Near Idaho Maryland. Most likely completed w/roundabout next year. Improvements will handle current storm flows and provide capacity for future development within drainage area.	03/04 \$247,450
SD-R-4	Wolf Creek Improvements Between S. Auburn St and Empire St.	Beyond 5 year horizon. Portion is in our planning area (behind Safeway). Improvements will handle current storm flows and provide capacity for future development within drainage area.	05/15 \$1,043,100
<i>Local Drainage Improvements</i>			
SD-L-2	Centerville Flume – Phase II	Project complete. Replace existing undersized storm drain with 54" and 60" pipe, from the City Hall parking lot to 100' north of Richardson St.(2). The sewer line in N. Auburn St. will be realigned to accommodate the new storm drain (see Sewer CIP). N. Auburn St. will be reconstructed too.	96/97 \$509,601
SD-L-5	Neal Street Drain	Scheduled 04/05. Replace existing undersized storm drain system in Neal St. with 12", 15" and 18" pipe, from Mill St. to S. School St (2). Project will correct existing deficiency.	04/05 \$105,310

SD-L-6	E. Main Street Drain From Idaho Maryland Intersection to Scandling Ave.	Outside planning area. . Project will correct existing deficiency and provide capacity for build out within the drainage area.	02/03 \$91,134
SD-L-7	S. Auburn St. Drainage Imps – Phase I	Just completed. Project also included 96" culvert under S. Auburn for Little Wolf Creek. Project will coincide with the S. Auburn St.	01/02 \$211,914
SD-L-22	Bank-Colfax Drain From Bank St. to Colfax Ave.	Beyond 5 year horizon. Project will correct existing deficiency.	05/15 \$133,956
SD-L-23	Washington-Bennett Drain	Work should be included with Richardson St. Extension. Project will correct existing deficiency.	01/02 \$115,290
<i>Parks Facilities</i>			
P-8	Wolf Creek Bike Trail Between Dow Alexander Park and Glen Jones Park	Just outside planning area but parallel to area. May be part of Wolf Creek Improvements (SD-R-4). Beyond 5 year horizon. Project will improve level of service and accommodate growth.	05/15 \$82,350
<i>Underground Facilities</i>			
UG-1	UG District No. 8 - East Main St. Between Idaho and Maryland Drive and Hugh's Rd.	Beyond 5 year horizon. Project to incorporate P.U.C.'s Rule 20A underground funding	05/15 \$217,600
UG-2	UG District No. 9 - S. Auburn Between Colfax Hwy 174 and Empire St.	Beyond 5 year horizon. Project consists of undergrounding overhead utilities between the limits of Colfax Hwy 174 and Empire St. Other possible limits are from McKnight Wy. To Empire St., or to the limits of available funding. Logic is to work from the center of the City to the outer limits.	05/15 \$219,600
UG-3	UG District No. 10 - Mill St Between Neal St. and Hwy 20	Mostly complete. Part of Mill St Reconstruction (S-L-10) Project consists of undergrounding overhead utilities along Mill St. between the limits of Neal Street and the Hwy 20 over crossing or as far as funding allows.	02/03 \$1,200,000
UG-4	UG District No. 11 - West Main St From Church Street	Beyond 5 year horizon. Project consists of undergrounding overhead utilities from Church St. tot he westerly City limits or as far as funding allows.	05/15 \$219,600
UG-5	UG District No. 12 - Richardson St Between Washington St. and Alta St.	Scheduled 04/05. Project consists of undergrounding overhead utilities along Richardson St. between the limits of Washington St. and Alta St. or as far as funding allows.	04/05 \$549,000

Please Note:

* cost figures in 1995 dollars
(all other costs are in 2000 dollars)