



**Budget Development 2009-10
Budget Subcommittee Recap**

Transit Services Division

SBU 91003

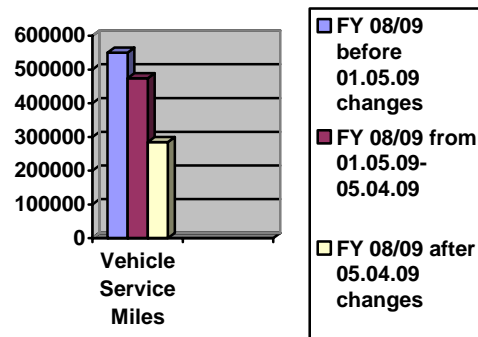
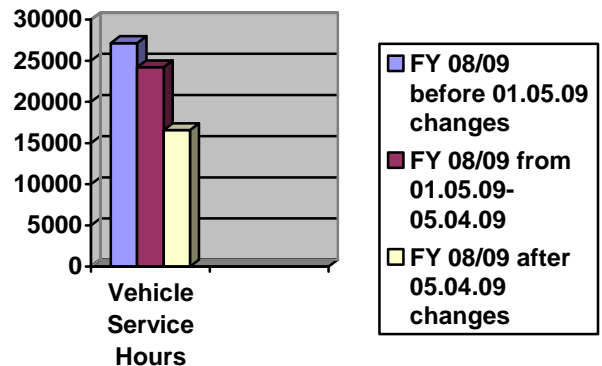
Major Issues

- A continued focus on sustaining and strengthening the Gold Country Stage core service through adjusting operations and service levels in relation to available resources.
- Ongoing identification and monitoring of actual service costs while modifying operations and increasing route efficiencies to equalize these costs.
- Increase public transit awareness, ridership, and productivity through ongoing outreach activities regarding services offered through Gold Country Stage and Gold Country Telecare.
- Continue to focus on reducing vehicle fleet maintenance costs through efficiency procedures such as vehicle rotation usage and expanded vehicle assessments.
- Develop and implement an updated driver safety program.

Top Three Unmet Needs

- The reduction of the Gold Country Stage service levels, due to a revenue shortfall, will limit fixed route public transportation access in some areas of the western Nevada County community.
- The reduction of the Gold Country Telecare service hours, due to a revenue shortfall, will reduce ride availability to passengers outside the ADA corridor service area.

**Gold Country Stage
Service Level Reductions
Due to Revenue Shortfall**



Vehicle Maintenance Cost Reductions

