

RESOLUTION NO. 2009-54

A RESOLUTION ESTABLISHING A FEE SCHEDULE
FOR FISCAL YEAR 2009-2010

WHEREAS, various sections of the Grass Valley Municipal Code make provisions for the implementation of fees for services provided by the City of Grass Valley; and

WHEREAS, a Cost of Services Study was prepared by Revenue and Cost Specialists, LLC, that calculates the City of Grass Valley's cost of providing services; and

WHEREAS, such fees have been established and modified from time to time on a function by function basis; and

WHEREAS, the establishment, modification, structuring, restructuring, or approval of rates, tolls, fares, and other charges by this resolution are for the purpose of meeting operating expenses, including employee wage rates and fringe benefits; purchasing or leasing supplies, equipment, or materials; meeting financial reserve needs and requirements; or obtaining funds for capital projects, necessary to maintain service within existing service areas; and

WHEREAS, the City Council of the City of Grass Valley has established a Fee Schedule that includes all fees of the City and a policy for the review and approval of City fees and charges; and

WHEREAS, a Public Hearing was held on the 23rd day of June 2009, related to the annual review of the fee schedule, at the City Council Chambers, Grass Valley, California during a scheduled public meeting of the City Council.

NOW, THEREFORE, BE IT RESOLVED, by the City Council of the City of Grass Valley, as follows:

1. That the foregoing statements are true and correct.
2. That the Revenue and Cost of Services, LLC report dated March 28, 2005 and prepared by Revenue and Cost Specialist, LLC is the basis for the fees.
3. That the Director of Finance shall as part of the City's annual budget process update the Fee Schedule by applying a Consumer Price Index based on the California All Urban Consumers Index and calculate the change in operating fees for consideration by Council either during the public hearing on the budget/fee package or at a separate public hearing for this specific purpose.
4. That the City Engineer shall as part of the City's annual budget process update the Development Impact Fee program by applying an inflation/escalation cost factor (i.e. Engineering New Record Building Cost Index) and calculate the change in development impact fees for consideration by Council either during the public hearing on the budget/fee package or at a separate public hearing for this specific purpose.

5. That the Fee Schedule and Policy for fiscal year 2009-2010 is to be updated for the changes adopted above and included in the fiscal year 2009-2010 budget.
6. That the Fee Schedule shall become effective on July 1, 2009.
7. That any COLA increase for the Special Fire Tax as approved by the Voters of the City of Grass Valley is included in the Fee Schedule.
8. That all fees established by ordinance and included in the Grass Valley Municipal Code are included in the Fee Schedule by reference only and remain unchanged.
9. That for any services to be provided, the cost of which is indeterminate and not included in the fee schedule, the Department Head or City Administrator can request an estimated deposit and bill such services at the fully burdened hourly rate of the City employees providing service.

ADOPTED, as a Resolution of the Council of the City of Grass Valley at a regular meeting thereof held on the 23rd day of June, 2009 by the following vote:

AYES: Council Member

NOES: Council Member

ABSENT: Council Member

ABSTAINING: Council Member

Lisa Swarthout, MAYOR

ATTEST:

Kristi K. Bashor, CITY CLERK

APPROVED AS TO LEGAL FORM:

Ruthann G. Ziegler, CITY ATTORNEY