City of Grass Valley
City Council
Agenda Action Sheet

Council Meeting Date: April 24, 2018  Date Prepared: April 18, 2018

Prepared by: Bjorn Jones, PE, Senior Civil Engineer

Title: 2018/19 Capital Improvement Program – RMRA Budget

Recommended Motion: That Council adopt Resolution 2018-25 to include Road Maintenance and Rehabilitation Account (RMRA) funding in the 2018/19 Capital Improvement Program budget and specify a list of projects to be funded with RMRA funds.

Agenda: Consent

Background Information: California State Senate Bill 1 (SB 1), the Road Repair and Accountability Act of 2017, was passed by the Legislature and signed into law by the Governor in April 2017 in order to address significant transportation infrastructure funding shortfalls statewide. SB 1 includes accountability and transparency provisions that will ensure the residents of the City of Grass Valley are aware of the projects proposed for funding in our community and which projects have been completed each fiscal year.

SB 1 requires the City of Grass Valley to provide a specific list of projects proposed to receive funding from the Road Maintenance and Rehabilitation Account (RMRA). The proposed projects must be included in the adopted or amended Capital Improvement Program (CIP) budget.

Overall, the City of Grass Valley is scheduled to receive an estimated $214,000 in RMRA funding in Fiscal Year 2018/19. Staff recommends that the 2018/19 Capital Improvement Program budget, and specifically the Annual Street Rehabilitation Project budget, be adopted to include RMRA funding. The Annual Street Rehab Project will focus on basic maintenance and rehabilitation of the street infrastructure, with locations including Bennett Street, Brighton Street, East Main Street, Freeman Lane, McCourney Road, Mill Street, and South Auburn Street. Staff requests that Council adopt the attached Resolution 2018-25 specifying a list of RMRA funded projects in the CIP Budget.

Council Goals/Objectives: The 2018/19 Capital Improvement Program executes portions of work tasks towards achieving/maintaining Strategic Plan – Community Safety and City Infrastructure Investment.

Funds Available: N/A  Account #: 180-6133

Reviewed by:

City Manager  Finance
RESOLUTION NO. 2018-25

A RESOLUTION OF THE CITY COUNCIL OF THE CITY OF GRASS VALLEY
AUTHORIZING THE INCLUSION OF ROAD MAINTENANCE AND REHABILITATION
ACCOUNT FUNDS IN THE ADOPTED 2018/19 CAPITAL IMPROVEMENT PROGRAM BUDGET
AND INCORPORATING A LIST OF PROJECTS FUNDED BY SENATE BILL 1

WHEREAS, Senate Bill 1 (SB 1), the Road Repair and Accountability Act of 2017, was
passed by the Legislature and Signed into law by the Governor in April 2017 in order to address
the significant transportation funding shortfalls statewide; and

WHEREAS, SB 1 includes accountability and transparency provisions that will ensure the
residents of the City of Grass Valley are aware of the projects proposed for funding in our
community and which projects have been completed each fiscal year; and

WHEREAS, the City of Grass Valley must provide a specific list of all projects proposed to
receive funding from the Road Maintenance and Rehabilitation Account (RMRA) and the proposed
projects must be included in the adopted or amended Capital Improvement Program (CIP) budget; and

WHEREAS, the City of Grass Valley will receive an estimated $214,000 in RMRA funding in
Fiscal Year 2018/19; and

WHEREAS, the funding from SB 1 will help the City of Grass Valley maintain and
rehabilitate the City street infrastructure; and

WHEREAS, the proposed program and budget included in this resolution reflect a list of
projects to be funded by SB 1; and

NOW THEREFORE BE IT RESOLVED BY THE CITY COUNCIL OF THE CITY OF GRASS
VALLEY, as follows:

1. The 2018/19 Capital Improvement Program budget include an estimated $214,000 in
   RMRA funds.
2. The attached list of projects, including the 2018 Annual Street Rehabilitation Project, be
   incorporated into the 2018/19 Capital Improvement Program to be funded by RMRA funds.

ADOPTED as a Resolution by the City Council of the City of Grass Valley at a regular
meeting thereof held on the 24th day of April 2018, by the following vote:

AYES: ____________________________

NOES: ____________________________

ABSTAIN: ____________________________

ABSENT: ____________________________

Howard Levine, MAYOR

APPROVED AS TO FORM: ____________________________

ATTEST: ____________________________

Michael G. Colantuono, CITY ATTORNEY

Kristi K. Bashor, CITY CLERK
SB 1 - ROAD MAINTENANCE AND REHABILITATION ACCOUNT PROJECTS

PROJECT DESCRIPTION: Road Maintenance and Rehabilitation Account (RMRA) projects will resurface or repave several streets throughout the City of Grass Valley. Streets are selected and prioritized based on the City’s Pavement Management System in order to most effectively address deferred maintenance on the local street system and prioritize the delivery of basic street maintenance and rehabilitation projects.

PROJECT LOCATION: The following locations are tentatively scheduled for road maintenance and rehabilitation in Fiscal years 2017-18 and 2018/19:

2018 ANNUAL STREET REHABILITATION PROJECT

- Bennett Street
- Brighton Street
- East Main Street
- Freeman Lane
- McCourtney Road
- Mill Street
- South Auburn Street

SCHEDULE FOR COMPLETION: It is anticipated that each project will be completed before the end of the fiscal year in which the project is identified.

ESTIMATED USEFUL LIFE: Many factors can affect a pavement’s useful life, including the quality of the subgrade, drainage conditions, traffic loads, etc. Typically, the City of Grass Valley expects a 15-20 year useful life out of a pavement overlay and a 5-7 year useful life out of a resurfacing.